



A US MedTech Company Experiences 10M+ Savings with Exavalu's Data-Driven Financial Advisory

Introduction

A leading US MedTech Company was struggling with allocating their budget across various streams and functions. They reached out to Exavalu to direct them in seamless financial planning.

Challenges

- Difficulty in allocating approved EDO budget (Business and IT)
- Prioritizing Business and IT initiatives from the same budget pool
- Significant number of backlog items
- Capex and Opex categorization
- Software license management
- Overallocation of resources
- Dependency resolution

How Exavalu Made an Impact

- ▶▶▶▶▶ Our Finance Analysts and Data Team collaborated to carry out in-depth discoveries and analysis of the current state.
- ▶▶▶▶▶ Our team provided a comprehensive recommendation of budgetary allocation across various work streams and functions viz. Program Prioritization, Timelines, Products, Services, Licenses, Resource Allocation, and others.

Benefits

- 1 Improved budgetary allocation yielding 10M+ savings
- 2 Access to structured disposition report to aid financial planning
- 3 Comprehensive risk analysis and mitigation plan for financial resilience

Key Highlights

15 Programs Analyzed

30+ Projects Prioritized

10M\$ Budget Allocation Optimized

EDO Planning Platform Produced

